NOTICE OF SPECIAL MEETING

A SPECIAL MEETING OF THE CHARLOTTESVILLE CITY COUNCIL WILL BE HELD ON Friday, February 26, 2010 AT 12:00 noon IN THE Basement Conference Room.

THE PROPOSED AGENDA IS AS FOLLOWS:

Luncheon meeting with School Board

BY ORDER OF THE MAYOR BY Jeanne Cox

BASEMENT CONFERENCE ROOM – February 26, 2010

Council met in special session on this date with the following members present: Dr. Brown, Ms. Edwards, Mr. Huja, Mr. Norris, Ms. Szakos.

Mr. O'Connell reviewed the proposed City's FY 2011 budget and the results of the budget survey.

Responding to a question from Dr. Brown, Mr. O'Connell said staff used former Governor Kaine's budget and a portion of the new Governor's budget when developing the budget.

Dr. Rosa Atkins, Superintendent of City Schools, said that the Schools also used former Governor Kaine's budget and a portion of the new Governor's budget when preparing their budget. Dr. Atkins said funding from the State has decreased by 10%.

Mr. Ed Gillaspie, Finance Director for City Schools, said a 4% reduction in the School's workforce is proposed.

Mr. Norris asked about the public's reaction to the School's budget.

Dr. Atkins said she is hearing from School employees that they do not want a cut in classroom staff, but they appreciatethat the proposed cuts are school wide. She said she has heard concern about keeping low class sizes and maintaining arts programs.

Responding to a question from Mr. Norris, Dr. Atkins said no salary increases are proposed.

The meeting was adjourned.