

Local Department of Social Services Profile Report, SFY 2016

Locality Name: Charlottesville

FIPS: 540

Region: Piedmont

Agency Level:¹ III (Three)

HR Policy:² Jurisdiction-wide

IT Support:³ Shared

Type of Agency Board:⁴ Advisory Local Director

¹ Refers to the local agency's level or size, varying from I (one) to III (three), with III being the largest. Last verified 12/31/2015.

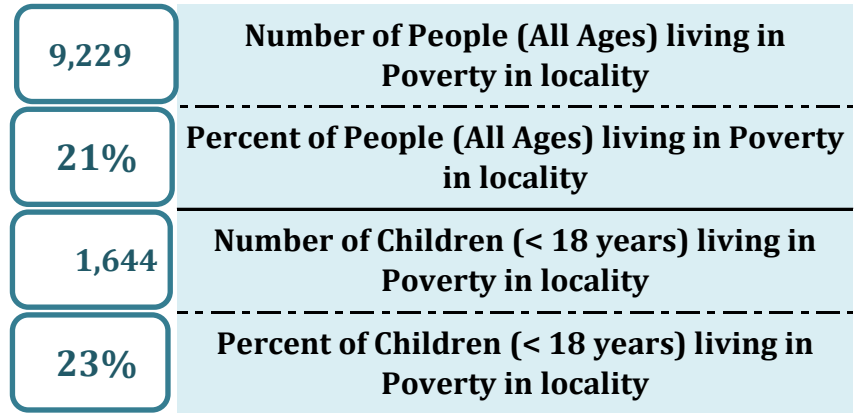
² Refers to the local department's HR policy deviation from VDSS policies: jurisdiction-wide deviation (local policies only), Non-deviating, or partial deviating. Last verified 12/31/2015.

³ Refers to the local agency's level of IT support from VDSS.

⁴ Refers to the local agency's board type (administrative vs. advisory); for advisory boards, administrative entity is also stated. Last verified 12/31/2015.

Population, 2015	Charlottesville		Piedmont	Statewide
	Count	Percent	Percent	Percent
Total Population	46,597			
<i>By Age</i>				
<i>Children (0-17 years)</i>	7,407	16%	20%	22%
<i>Adults 18-64 years</i>	34,730	75%	61%	64%
<i>Adult 65+ years</i>	4,460	10%	19%	14%
<i>By Race & Ethnicity</i>				
<i>White</i>	33,456	72%	80%	72%
<i>Black/African American</i>	9,402	20%	18%	21%
<i>Other race</i>	3,570	8%	3%	8%
<i>Hispanic/Latino</i>	2,341	5%	4%	9%

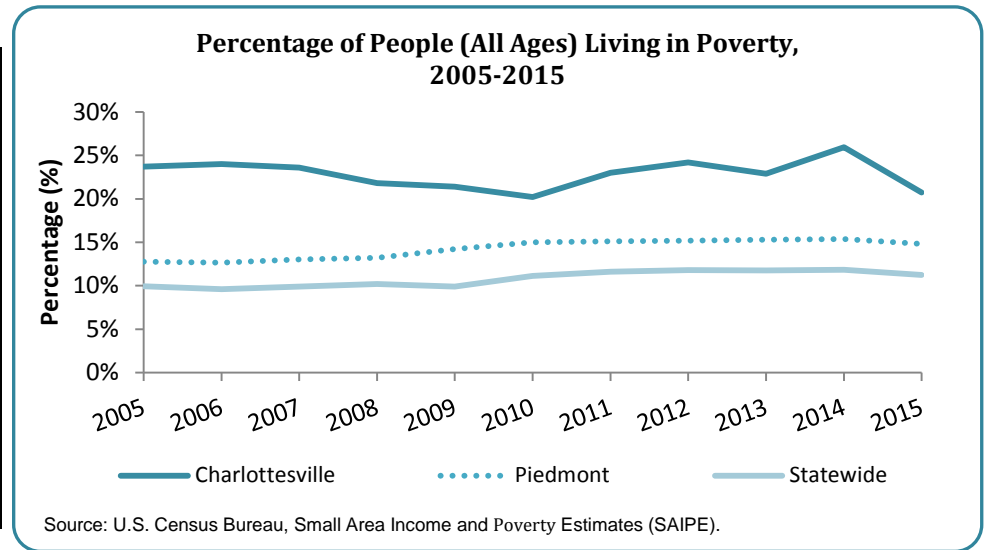
Source: Virginia Department of Health. Bridged race estimates come from the National Center for Health Statistics. "Other race" includes Asians, Hawaiians/Pacific Islanders, American Indians, and Alaskan Natives. Hispanic origin is not mutually exclusive of race.



Source: US Census Bureau, Small Area Income and Poverty Estimates (SAIPE). Estimates are for 2014.

Poverty Rate (%)	Charlottesville		Piedmont		Statewide	
	All ages	Children	All ages	Children	All ages	Children
2005	23.7%	24.0%	12.7%	17.2%	10.0%	13.3%
2006	24.0%	20.3%	12.6%	16.4%	9.6%	12.3%
2007	23.6%	21.9%	13.0%	17.6%	9.9%	12.9%
2008	21.8%	20.9%	13.2%	17.3%	10.2%	13.6%
2009	21.4%	21.4%	14.2%	19.2%	9.9%	14.0%
2010	20.2%	22.7%	15.0%	20.6%	11.1%	14.6%
2011	23.0%	22.2%	15.1%	21.0%	11.6%	15.6%
2012	24.2%	23.2%	15.2%	21.1%	11.8%	15.5%
2013	22.9%	23.7%	15.3%	21.8%	11.7%	15.7%
2014	25.9%	24.4%	15.4%	21.6%	11.8%	15.9%
2015	20.7%	22.6%	14.8%	20.9%	11.2%	15.0%

Source: U.S. Census Bureau, Small Area Income and Poverty Estimates (SAIPE).



Source: U.S. Census Bureau, Small Area Income and Poverty Estimates (SAIPE).

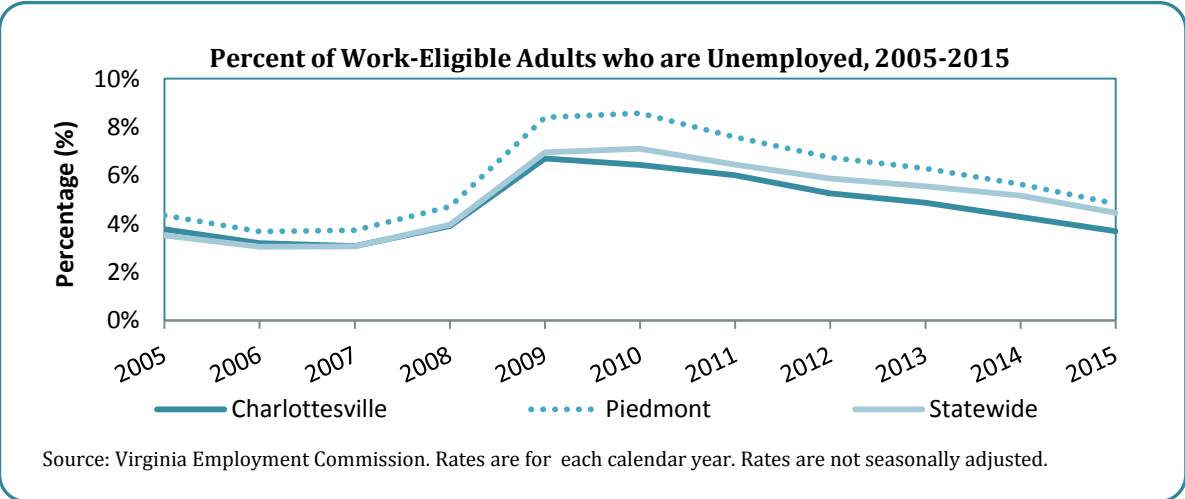
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Locality Name: **Charlottesville**

FIPS: **540**

Region: **Piedmont**

Unemployment	Charlottesville		Piedmont	Statewide
	Count	Rate (%)	Rate (%)	Rate (%)
2005	750	3.8%	4.3%	3.5%
2006	653	3.2%	3.7%	3.0%
2007	651	3.1%	3.7%	3.1%
2008	848	3.9%	4.7%	4.0%
2009	1,460	6.7%	8.4%	7.0%
2010	1,405	6.4%	8.6%	7.1%
2011	1,331	6.0%	7.6%	6.4%
2012	1,166	5.3%	6.7%	5.9%
2013	1,088	4.9%	6.3%	5.5%
2014	1,031	4.3%	5.6%	5.2%
2015	909	3.7%	4.8%	4.4%



Source: Virginia Employment Commission. Rates are not seasonally adjusted.

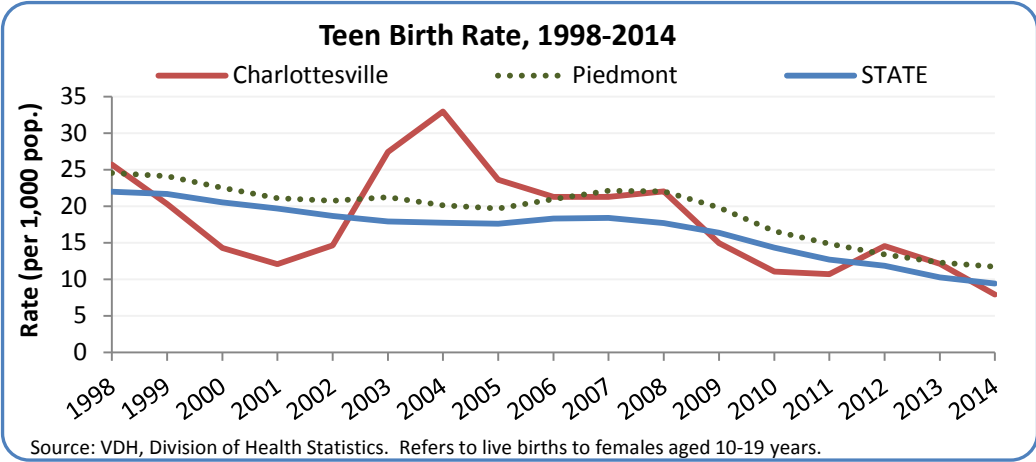
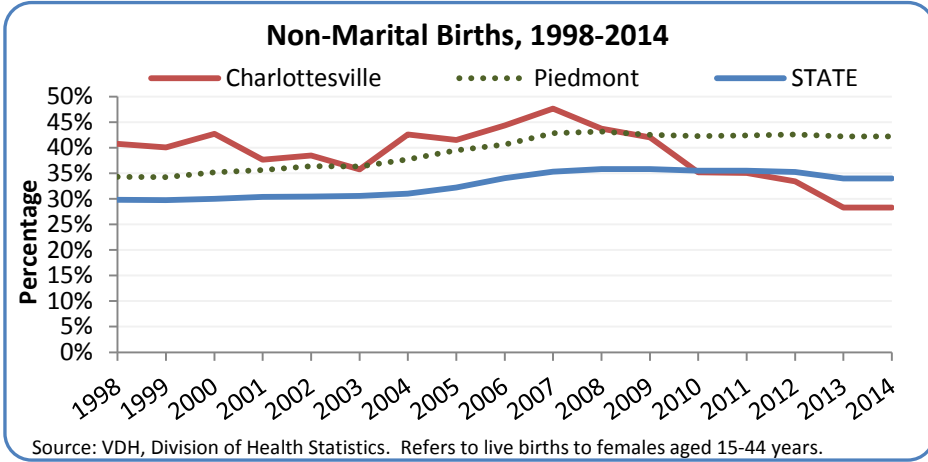
Source: Virginia Employment Commission. Rates are for each calendar year. Rates are not seasonally adjusted.

Births (2014)	Non-Marital Births				Teen Births			
	Charlottesville		Piedmont	Statewide	Charlottesville		Piedmont	Statewide
	Count	Percent	Percent	Percent	Count	Rate	Rate	Rate
Total	177	28%	42%	34%	16	7.9	11.8	9.4
White	61	15%	34%	25%	7	5.9	10.1	7.3
Black	96	73%	78%	65%	7	11.7	17.4	12.6
Other race	20	22%	30%	29%	2	8.8	15.1	18.0

38%

Percent of Children living in a single-parent household (2011-2015) (Source: U.S. Census Bureau, American Community Survey)

Source: Virginia Department of Health. Based on records of live births among unmarried women aged 15-44 years and among teens aged 10-19 years. Teen birth rate is per 1,000 population.



Source: VDH, Division of Health Statistics. Refers to live births to females aged 15-44 years.

Source: VDH, Division of Health Statistics. Refers to live births to females aged 10-19 years.

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Benefit Clients Served (unduplicated)	Benefit Program ¹				Child Care ³
	SNAP	TANF	Medicaid	Program ²	
2012	8,600	1,604	6,721	10,175	NA
2013	8,646	1,499	7,762	10,594	NA
2014	7,946	1,330	7,504	9,993	440
2015	7,651	1,213	7,721	9,960	426
2016	6,877	1,168	7,751	9,638	390

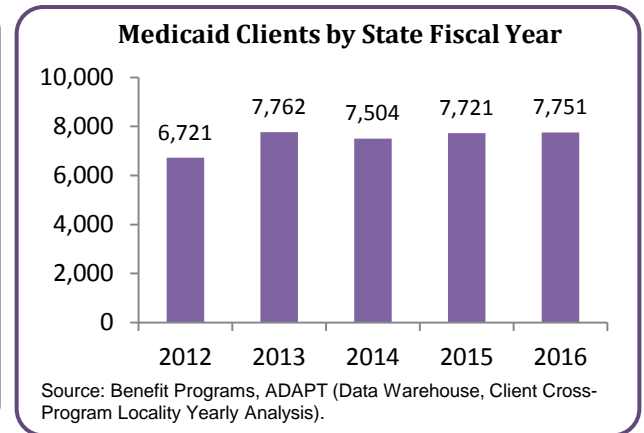
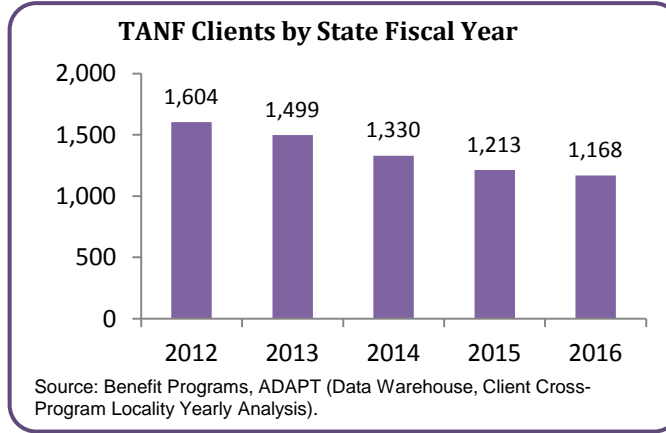
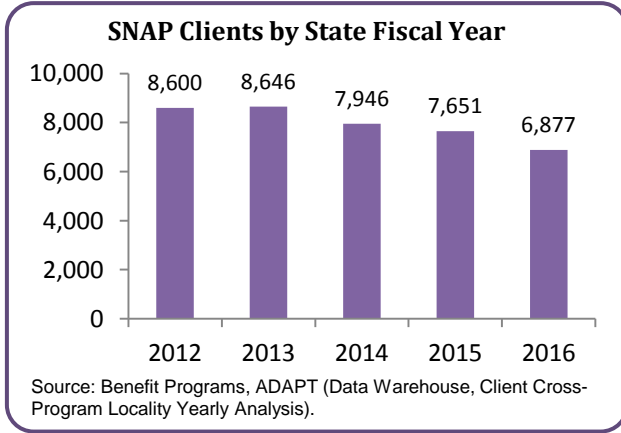
9,638

Residents who received benefits (SNAP, TANF or Medicaid) in SFY 2016

¹ Source: Benefit Programs, ADAPT (Data Warehouse, Client Cross-Program Locality Yearly Analysis).

Unduplicated count within the locality (client may be counted again if she/he moved to another locality). ²

Received SNAP, TANF and/or Medicaid during the year. ³ Source: VaCMS (not available prior to 2014).



Benefit Client Demographics (SFY 2016)	By Age Group			Gender		Race			
	0-17 years	18-64 years	65+ years	Female	Male	White	Black	Other	Missing
SNAP	2,768	3,748	361	3,749	3,128	1,922	3,661	532	762
TANF	737	429	2	693	475	181	711	91	185
Medicaid ¹	3,737	3,364	650	4,301	3,450	2,681	3,946	731	214
Any Benefit Program ²	4,167	4,761	710	5,171	4,467	3,239	4,869	827	703

Sources: Benefit Programs, ADAPT (Data Warehouse, Client Cross-Program Locality Yearly Analysis). ¹ Excludes enrollees from state mental health hospitals. ² Unduplicated number of clients who received SNAP, TANF, and/or Medicaid. "Other" race includes Asian, Hawaiian/Pacific Islander, American Indian/Alaskan Native, or multiracial clients. "NA" = Not available for reporting.

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Households (Cases) Served	Benefit Program ¹			Energy Assistance (EA) ²			Child Care ³
	SNAP	TANF	Medicaid	Fuel	Cooling	Crisis	
2010	4,024	602	4,421	NA	NA	NA	NA
2011	4,317	595	4,478	NA	NA	NA	NA
2012	4,456	552	4,625	NA	NA	NA	NA
2013	4,490	505	4,740	761	436	33	NA
2014	4,166	442	4,491	657	404	45	272
2015	3,818	392	4,493	650	227	59	266
2016	3,326	377	4,500	643	344	32	229

¹ Source: VDSS ADAPT Data Mart (SNAP and TANF counts); MMIS Data Mart (Medicaid counts). Represent unduplicated cases. ² Source: Energy Assistance Case (Household) Counts Agency Summary Reports. ³ Source: VaCMS (represent "families"; data not available prior to 2014).

Child Welfare Clients	Total Recipients	Race				Age Group (years)				
		White	Black	Other	Unknown	0-5	6-10	11-15	16-18	19+
Children in foster care (as of Sept. 30)	96	11	49	35	1	34	26	22	14	0
Children exited to adoption (FFY 2016)	7	2	4	1	0	6	0	1	0	0
Children receiving adoption assistance	102	38	48	16	0	10	29	28	26	9

Sources: Division of Family Services, VCWOR/OASIS. "Children in Foster Care" is a point-in-time count as of 9/30/2016. "Children Exited to Adoption" is reported for the federal fiscal year, ending September 30. "Children Receiving Adoption Assistance": children receiving adoption services as of 12/1/2016. Clients with missing race are included in total counts.

Child Protective Services (CPS)	Total Children	Race/Ethnicity*				Age Group (in years)				
		White	Black	Other	Unknown	Hispanic	Under 4	4 to 11	12 to 17	Unknown
Children in CPS referrals (SFY 2016)	1,227	463	874	27	4	93	283	639	237	68

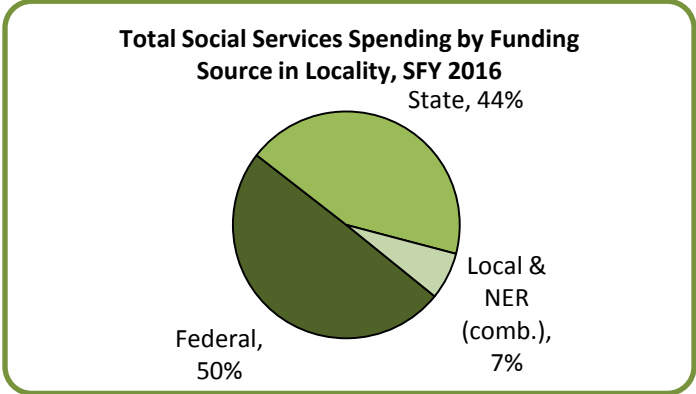
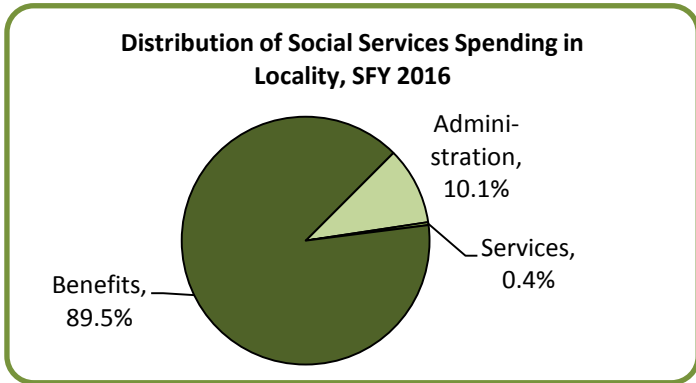
Source: DFS, VCWOR/OASIS, "Children in CPS Referrals". *Child may belong to more than one race. Hispanic origin is not mutually exclusive from race. Race subtotals do not add up to Total Children.

Adult Protective Services (APS)	Total Reports	Race*				Age Group (years)		
		White	Black	Other	Unknown	18-60	61 and older	Unknown
Adult subjects of APS Reports (2016)	287	167	108	0	0	118	169	0

Source: Adult Services Adult Protective Services (ASAPS) system. * Hispanic origin not reported. Race and age may be undercounted or overcounted.

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Social Services Spending, SFY 2016 Charlottesville	Federal	State	Local & NER (comb.)	All Sources
Administrative costs	\$3,763,545	\$1,341,782	\$3,261,557	\$8,366,885
Staff and operations ¹	\$3,649,464	\$1,341,782	\$2,951,589	\$7,942,835
Other expenses ²	\$114,081	\$0	\$309,969	\$424,050
<i>Admin costs - % by Funding Source</i>	45%	16%	39%	100%
<i>Admin costs - % Total SS spending</i>	9%	4%	59%	10%
Services purchased for clients³	\$158,797	\$84,398	\$62,813	\$306,009
<i>Services - % by Funding Source</i>	52%	28%	21%	100%
<i>Services - % Total SS spending</i>	0%	0.2%	1.1%	0.4%
Client Benefits Spending⁴	\$37,174,240	\$34,630,138	\$2,241,768	\$74,046,146
Medicaid & FAMIS ⁵	\$27,831,907	\$26,651,687	\$193,389	\$54,676,983
SNAP	\$6,292,351	\$0	\$0	\$6,292,351
TANF	\$367,821	\$594,477	\$0	\$962,298
Energy Assistance	\$294,694	\$0	\$0	\$294,694
Foster care/adoption ⁶	\$1,397,539	\$1,690,146	\$895	\$3,088,581
Comprehensive Services (Title IV-E) ⁷	\$0	\$5,186,707	\$1,996,580	\$7,183,287
Child Care ⁸	\$974,817	\$297,600	\$0	\$1,272,417
Other Benefits ⁹	\$15,111	\$209,521	\$50,904	\$275,535
<i>Benefits - % by Funding Source</i>	50%	47%	3%	100%
<i>Benefits - % Total SS spending</i>	90%	96%	40%	90%
Total SS Spending	\$41,096,582	\$36,056,319	\$5,566,139	\$82,719,040
SS Funding - % by Funding Source	50%	44%	7%	100%

Source: LASER, Statewide Summary. Local expenses and expenses not eligible for reimbursement (NER) are combined.

\$82,719,040

Total amount spent on
Social Services in the
locality (SFY 2016)

\$5,566,139

Total amount spent on Social
Services contributed by the
locality (SFY 2016)

Social Services Staffing (as of 9/30/2016)	Direct	Indirect	NER	TOTAL	% of Total Positions
Number of Filled Positions	69	29	2	100	87.0%
Number of Unfilled Positions	10	1	4	15	13.0%
Total Number of Positions	79	30	6	115	100.0%
Percent of Positions Unfilled	13%	3%	67%	13%	
Pct. of Positions Unfilled-Statewide	19%	18%	28%	19%	

Source: LETS, Position Reimbursement And Status Report for State (run on 10/1/2016). Refers to number of positions regardless of percent of time assigned. Invalid filled positions and voluntary positions are excluded. NER= Not eligible for reimbursement.

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Total Social Services Spending, SFY2016

Notes: Budget line (BL) key for spending categories.

- (1) Local staff and operations: 850 (outstationed eligibility staff), 852 (dedicated Medicaid local effort), 855 (staff & operations base budget), 858 (staff & operations pass through), and 859 (SNAPET RD & IWR).
- (2) Other operational expenses: 000 (Miscellaneous), 805 (Pre-Occupancy Local Facilities Cost), and 843 (Central Service Cost Allocation).
- (3) Services purchased for clients: 217 (Guardianship Petitions), 824 (Other purchased services), 829 (Family Prevention, or SSBG), 833 (Adult Services), 844 (SNAPET Purchased Services), 861 (Independent Living Program - E&T Vouchers), 862 (Independent Living Program - Basic Allocation), 864 (Respite Care for Foster Families), 866 (Family Preservation/Support - Purchased Services), 871 (TANF/VIEW - Working, Transportation and Child Care), 872 (VIEW), 873 (IV-E Foster/Adoptive Parent Training - enhanced rate), 875 (IV-E Foster/Adoptive Parent Training - admin rate), 878 (Head Start Transition to Work Child Care), 881 (Fee for Child Care - Matching), 883 (Fee for Child Care - 100% Federal), 888 (Non-VIEW Repayment of VACMS), 889 (VIEW Repayment of VaCMS), 890 (Child Care Quality Initiative Program, and 895 (Adult Protective Services).
- (4) Medicaid, FAMIS, SNAP, TANF/TANF UP, Energy Assistance, Foster Care/Adoption, CSA, and Child Care are coming from Section III - Statewide Benefit Payments of the LASER report. Refugee Assistance payments are made at Local Health Districts, not LDSS.
- (5) Medicaid and FAMIS are combined. The SLH program was not funded in SFY 2015. Local expenses are reported for Medicaid only.
- (6) Foster care & adoption benefits: 811 (IV-E Foster Care), 812 (IV-E Adoption Assistance), 816 (International Home Studies), 817 (Special Needs Adoptions), 820 (Adoption Incentives).
- (7) CSA Costs are paid at the local level with reimbursement from the State Children's Services Act.
- (8) Child Care provider payments are made by VDSS through VACMS. Certain funds (871 and 881) are split 50%/50% between federal and state sources.
- (9) Other Benefit Payments: 804 (Auxiliary Grant), 808 (TANF - Manual checks), 810 (TANF - Emergency assistance), 813 (General Relief), 819 (Refugee Cash Assistance), 848 (TANF-UP - Manual checks), and 867 (TANF - Competitive Grant).