

Local Department of Social Services Profile Report, SFY 2015

Locality Name: Charlottesville

FIPS: 540

Region: Piedmont

Agency Level:¹ III (Three)

HR Policy:² Jurisdiction-wide

IT Support:³ Shared

Type of Agency Board:⁴ Advisory

Local Director

¹ Refers to the local agency's level or size, varying from I (one) to III (three), with III being the largest. Updated 2/2/2015.

² Refers to the local department's HR policy deviation from VDSS policies: jurisdiction-wide deviation (local policies only), Non-deviating, or partial deviating. Updated 1/31/2015.

³ Refers to the local agency's level of IT support from VDSS.

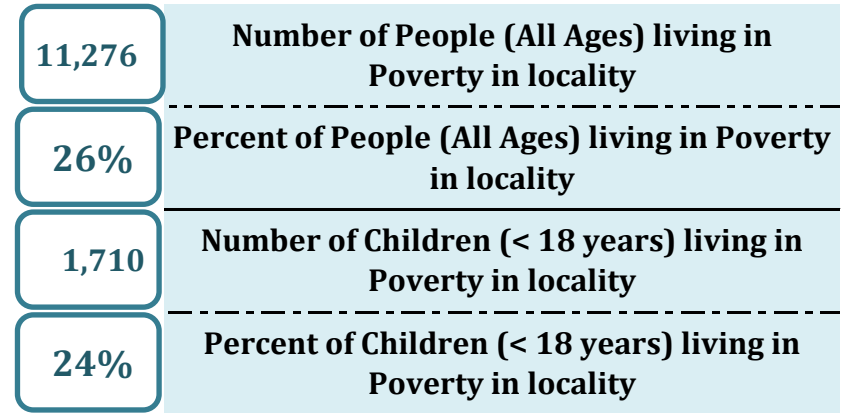
⁴ Refers to the local agency's board type (administrative vs. advisory); for advisory boards, administrative entity is also stated. Updated 2/19/2015.

Population, 2014	Charlottesville		Piedmont	Statewide
	Count	Percent	Percent	Percent
Total Population	45,593			
By Age				
<i>Children (0-17 years)</i>	7,135	16%	20%	22%
<i>Adults 18-64 years</i>	34,146	75%	61%	64%
<i>Adult 65+ years</i>	4,312	9%	19%	14%
By Race & Ethnicity				
<i>White</i>	32,620	72%	80%	72%
<i>Black/African American</i>	9,247	20%	18%	21%
<i>Other race</i>	3,554	8%	2%	8%
<i>Hispanic/Latino</i>	2,217	5%	3%	9%

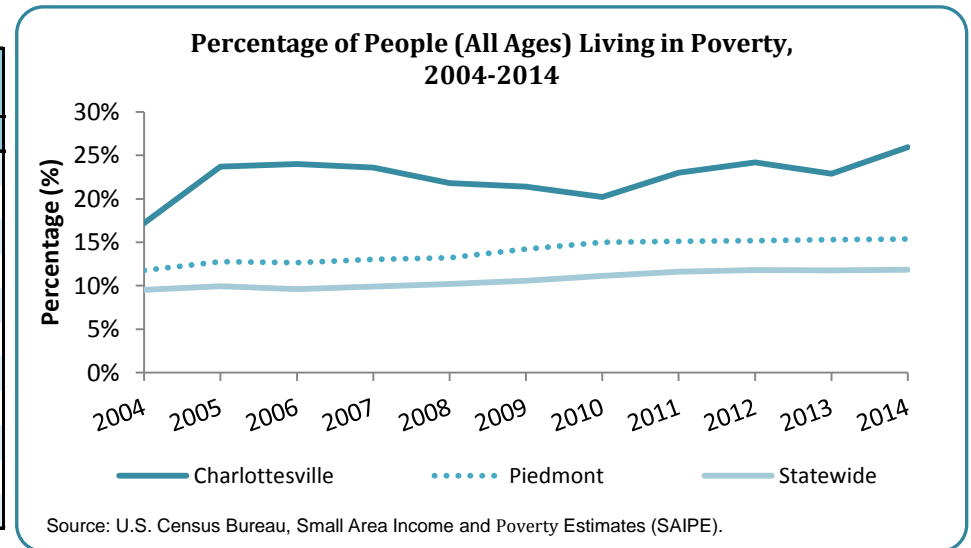
Source: Virginia Department of Health. Bridged race estimates come from the National Center for Health Statistics. "Other race" includes Asians, Hawaiians/Pacific Islanders, American Indians, and Alaskan Natives. Hispanic origin is not mutually exclusive of race.

Poverty Rate (%)	Charlottesville		Piedmont		Statewide	
	All ages	Children	All ages	Children	All ages	Children
2004	17.2%	20.3%	11.8%	15.9%	9.5%	12.2%
2005	23.7%	24.0%	12.7%	17.2%	10.0%	13.3%
2006	24.0%	20.3%	12.6%	16.4%	9.6%	12.3%
2007	23.6%	21.9%	13.0%	17.6%	9.9%	12.9%
2008	21.8%	20.9%	13.2%	17.3%	10.2%	13.6%
2009	21.4%	21.4%	14.2%	19.2%	10.6%	14.0%
2010	20.2%	22.7%	15.0%	20.6%	11.1%	14.6%
2011	23.0%	22.2%	15.1%	21.0%	11.6%	15.6%
2012	24.2%	23.2%	15.2%	21.1%	11.8%	15.5%
2013	22.9%	23.7%	15.3%	21.8%	11.7%	15.7%
2014	25.9%	24.4%	15.4%	21.6%	11.8%	15.9%

Source: U.S. Census Bureau, Small Area Income and Poverty Estimates (SAIPE).



Source: US Census Bureau, Small Area Income and Poverty Estimates (SAIPE). Estimates are for 2014.



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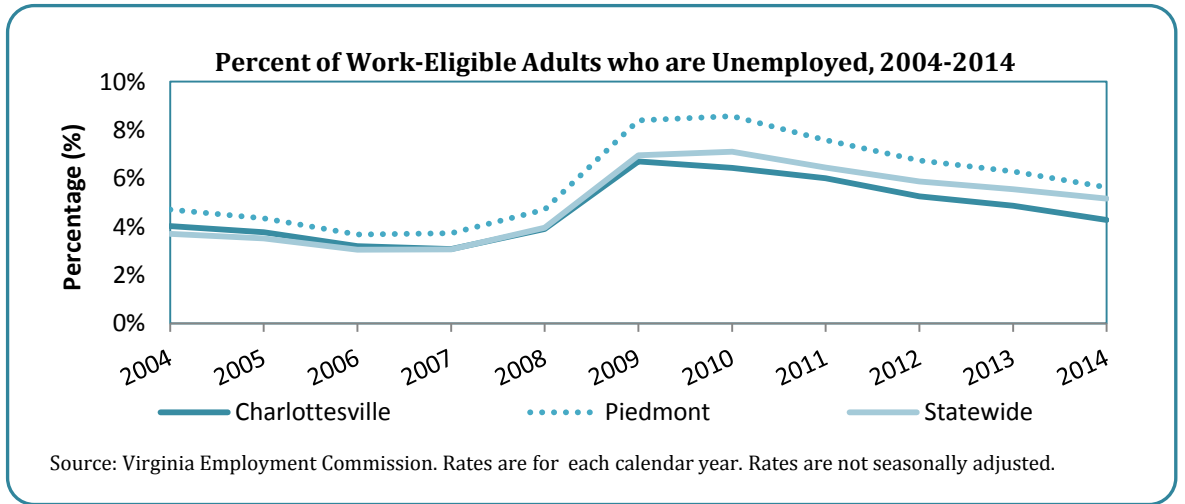
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Unemployment	Charlottesville		Piedmont	Statewide
	Count	Rate (%)	Rate (%)	Rate (%)
2004	801	4.0%	4.7%	3.7%
2005	750	3.8%	4.3%	3.5%
2006	653	3.2%	3.7%	3.0%
2007	651	3.1%	3.7%	3.1%
2008	848	3.9%	4.7%	4.0%
2009	1,460	6.7%	8.4%	7.0%
2010	1,405	6.4%	8.6%	7.1%
2011	1,331	6.0%	7.6%	6.4%
2012	1,166	5.3%	6.7%	5.9%
2013	1,088	4.9%	6.3%	5.5%
2014	1,031	4.3%	5.6%	5.2%

Source: Virginia Employment Commission. Rates are not seasonally adjusted.



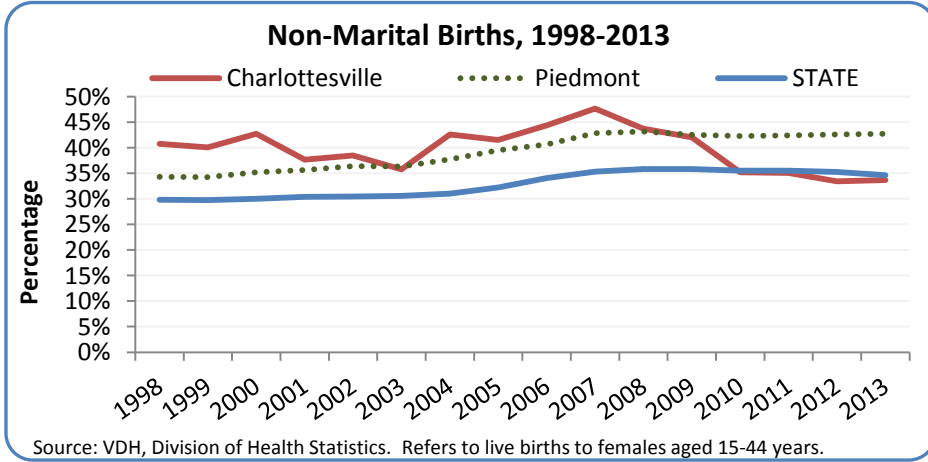
Source: Virginia Employment Commission. Rates are for each calendar year. Rates are not seasonally adjusted.

Births (2013)	Non-Marital Births			Teen Births			
	Charlottesville		Piedmont	Charlottesville		Piedmont	Statewide
	Count	Percent	Percent	Count	Rate	Rate	Rate
Total	206	34%	43%	24	12.1	12.2	10.3
White	66	17%	34%	9	7.6	10.4	7.9
Black	122	82%	78%	12	19.6	18.3	15.1
Other race	18	27%	36%	3	16.1	17.0	16.6

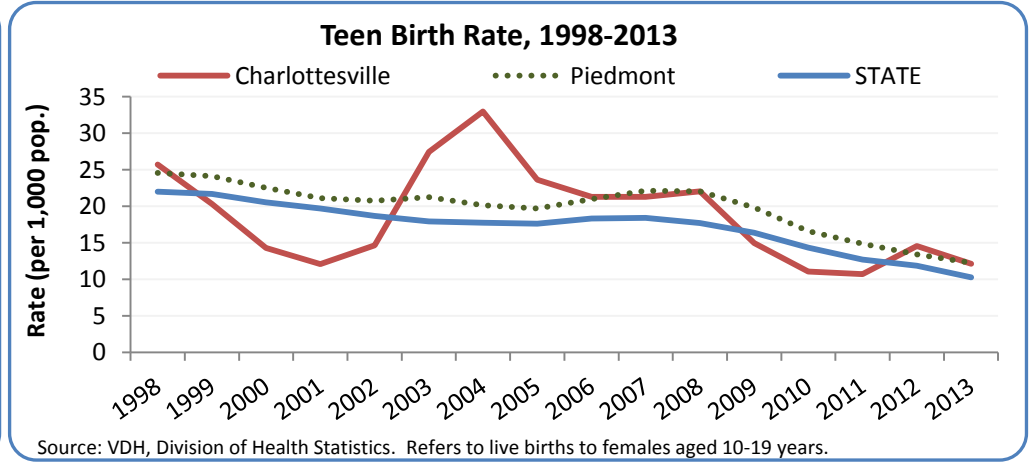
Source: Virginia Department of Health. Based on records of live births among unmarried women aged 15-44 years and among teens aged 10-19 years. Teen birth rate is per 1,000 population.

39%

Percent of Children living in a single-parent household (2010-2014) (Source: U.S. Census Bureau, American Community Survey)



Source: VDH, Division of Health Statistics. Refers to live births to females aged 15-44 years.



Source: VDH, Division of Health Statistics. Refers to live births to females aged 10-19 years.

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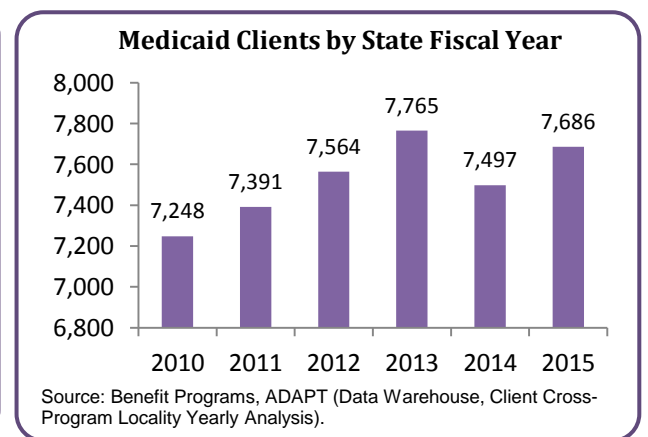
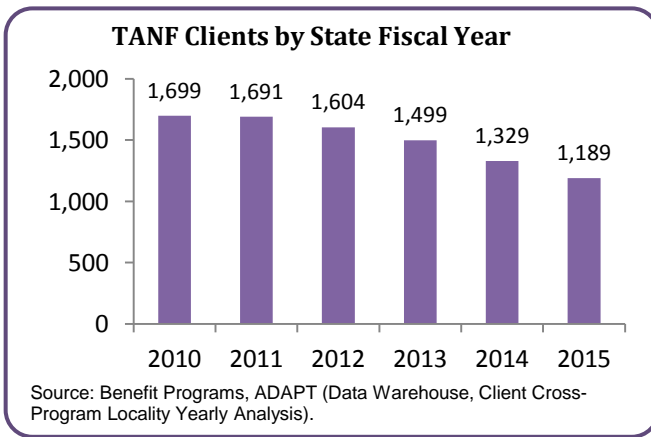
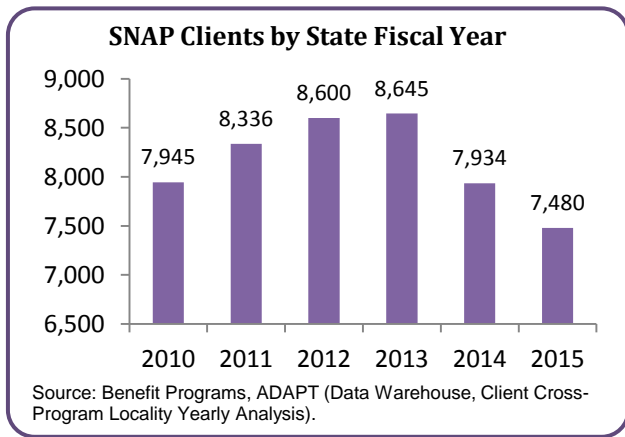
Region: **Piedmont**

Benefit Clients Served (unduplicated)	Benefit Program ¹				Child Care ³
	SNAP	TANF	Medicaid	Program ²	
2010	7,945	1,699	7,248	10,060	NA
2011	8,336	1,691	7,391	10,367	NA
2012	8,600	1,604	7,564	10,526	NA
2013	8,645	1,499	7,765	10,690	NA
2014	7,934	1,329	7,497	10,159	440
2015	7,480	1,189	7,686	10,291	426

10,291

Residents who received benefits (SNAP, TANF or Medicaid) in SFY 2015

¹ Source: Benefit Programs, ADAPT (Data Warehouse, Client Cross-Program Locality Yearly Analysis). Medicaid count excludes enrollees from state mental health hospitals. ² Received SNAP, TANF and/or Medicaid during the year. ³ Source: VaCMS (not available for 2010-2013). Represent unduplicated clients.



Benefit Client Demographics (SFY 2015)	By Age Group			Gender		Race				Hispanic
	0-17 years	18-64 years	65+ years	Female	Male	White	Black	Other	Missing	
SNAP	2,783	4,336	361	4,067	3,413	2,190	4,150	584	158	NA
TANF	743	445	1	705	484	222	728	129	50	NA
Medicaid ¹	3,786	3,274	626	4,310	3,376	2,634	4,002	836	214	NA
Any Benefit Program ²	4,378	5,222	691	5,478	4,813	3,439	5,317	1,020	489	NA

Sources: Benefit Programs, ADAPT (Data Warehouse, Client Cross-Program Locality Yearly Analysis). ¹ Excludes enrollees from state mental health hospitals. ² Unduplicated number of clients who received SNAP, TANF, and/or Medicaid. "Other" race includes Asian, Hawaiian/Pacific Islander, American Indian/Alaskan Native, or multiracial clients. "NA" = Not available for reporting.

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Households (Cases) Served (unduplicated)	Benefit Program ¹			Energy Assistance (EA) ²			Child Care ³
	SNAP	TANF	Medicaid	Fuel	Cooling	Crisis	
2010	4,024	602	4,421	NA	NA	NA	NA
2011	4,317	595	4,478	NA	NA	NA	NA
2012	4,456	552	4,625	NA	NA	NA	NA
2013	4,490	505	4,740	761	436	33	NA
2014	4,166	442	4,491	657	404	45	272
2015	3,818	392	4,493	650	200	59	266

¹ Source: VDSS ADAPT Data Mart (SNAP and TANF counts); MMIS Data Mart (Medicaid counts). Represent unduplicated cases. ² Source: Energy Assistance Case (Household) Counts Agency Summary Reports. ³ Source: VaCMS (represent "families"; data not available for 2010-2013).

Child Welfare Clients	Total Recipients	Race			Age Group (years)				
		White	Black	Other	0-5	6-10	11-15	16-18	19+
Children in foster care (as of Sept. 30)	93	14	53	0	0	27	21	25	20
Children exited to adoption (FFY 2015)	8	2	3	3	3	3	2	0	0
Children receiving adoption assistance	98	39	44	15	7	28	34	21	8

Sources: Division of Family Services, VCWOR/OASIS. "Children in Foster Care" is a point-in-time count as of 9/30/2015. "Children Exited to Adoption" is reported for the federal fiscal year, ending September 30. "Children Receiving Adoption Assistance": children receiving adoption services as of 12/1/2015. Clients with missing race are included in total counts.

Child Protective Services (CPS)	Total Children	Race			Age Group (years)					
		White	Black	Other	Under 4	4 to 7	8 to 11	12 to 15	16 to 17	Unknown
Children in CPS referrals (SFY 2015)	1,110	415	790	26	267	355	222	113	74	79

Source: Division of Family Services, VCWOR/OASIS, "Children in CPS Referrals". Hispanic origin is not mutually exclusive from race; Hispanics are included in the subtotals.

Adult Protective Services (APS)	Total Reports	Race*			Age Group (years)	
		White	Black	Other	18-60	61 and older
Adult subjects of APS Reports (2015)	317	164	130	5	128	192

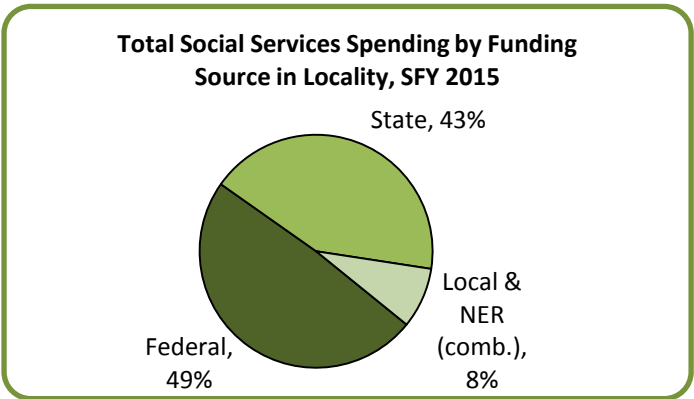
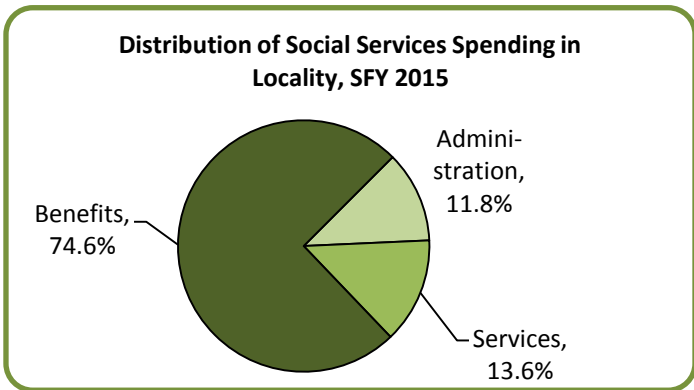
Source: Adult Services Adult Protective Services (ASAPS) system (data received Dec. 2015). * Excludes Hispanics and clients with missing race.

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Social Services (SS) Spending, SFY 2015	Federal	State	Local & NER (comb.)	All Sources
Administrative costs	\$4,010,681	\$1,284,623	\$4,320,989	\$9,616,293
Staff and operations ¹	\$3,602,595	\$1,284,623	\$3,163,731	\$8,050,949
Other expenses ²	\$408,087	\$0	\$1,157,257	\$1,565,344
<i>Admin costs - % by Funding Source</i>	42%	13%	45%	100%
<i>Admin costs - % Total SS spending</i>	10%	4%	63%	12%
Services purchased for clients	\$1,577,712	\$7,246,568	\$2,249,088	\$11,073,368
Foster care and adoption ³	\$1,390,410	\$1,715,039	\$1,860	\$3,107,309
Comprehensive Services (Title IV-E) ⁴	\$0	\$5,450,530	\$2,179,393	\$7,629,923
Other Benefits ⁵	\$187,302	\$80,999	\$67,835	\$336,136
<i>Services - % by Funding Source</i>	14%	65%	20%	100%
<i>Services - % Total SS spending</i>	4%	20.8%	32.8%	13.6%
Client Benefits Spending	\$34,325,339	\$26,266,493	\$290,603	\$60,882,435
Medicaid & FAMIS ⁶	\$25,770,536	\$25,075,489	\$230,624	\$51,076,650
SNAP ⁷	\$6,783,639	\$0	\$0	\$6,783,639
TANF ⁷	\$430,345	\$596,885	\$0	\$1,027,230
Energy Assistance ⁷	\$287,182	\$0	\$0	\$287,182
Child Care ⁸	\$1,034,175	\$361,889	\$0	\$1,396,063
Other Benefits ⁹	\$19,462	\$232,231	\$59,979	\$311,671
<i>Benefits - % by Funding Source</i>	56%	43%	0%	100%
<i>Benefits - % Total SS spending</i>	86%	75%	4%	75%
Total SS Spending	\$39,913,732	\$34,797,683	\$6,860,680	\$81,572,096
SS Funding - % by Funding Source	49%	43%	8%	100%

Source: LASER, Statewide Summary. Local expenses and expenses not eligible for reimbursement (NER) are combined.

\$81,572,096

Total amount spent on Social Services in the locality (SFY 2015)

\$6,860,680

Total amount spent on Social Services contributed by the locality (SFY 2015)

Social Services Staffing (as of 6/30/2015)	Direct	Indirect	NER	TOTAL	% of Total Positions
Number of Filled Positions	68	29	1	98	89.1%
Number of Unfilled Positions	5	3	4	12	10.9%
Total Number of Positions	73	32	5	110	100.0%
Percent of Positions Unfilled	7%	9%	80%	11%	
Pct. of Positions Unfilled-Statewide	18%	16%	30%	18%	

Source: LETS, Position Reimbursement And Status Report for State (run on 7/1/2015). Refers to number of positions regardless of percent of time assigned. Invalid filled positions and voluntary positions are excluded. NER= Not eligible for reimbursement.

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Total Social Services Spending, SFY2015

Notes: Budget line (BL) key for spending categories.

- (1) Local staff and operations: 850 (outstationed eligibility staff), 852 (dedicated Medicaid local effort), 855 (staff & operations base budget), and 858 (staff & operations pass through).
- (2) Other operational expenses: 000 (Miscellaneous), 805 (Pre-Occupancy Local Facilities Cost), and 843 (Central Service Cost Allocation).
- (3) Foster care and adoption: 811 (IV-E Foster Care), 812 (IV-E Adoption Assistance), 816 (International Home Studies), 817 (Special Needs Adoptions) and 820 (Adoption Incentives).
- (4) CSA Costs are paid at the local level with reimbursement from the State Comprehensive Services.
- (5) Other services purchased for clients: 217 (Guardianship Petitions), 824 (Other purchased services), 825 (Strengthening Families), 829 (Family Prevention, or SSBG), 833 (Adult Services), 844 (SNAPET Purchased Services), 861 (Independent Living Program - E&T Vouchers), 862 (Independent Living Program - Basic Allocation), 864 (Respite Care for Foster Families), 866 (Family Preservation/Support - Purchased Services), 871 (TANF/VIEW -Working, Transportation and Child Care), 872 (VIEW), 873 (IV-E Foster/Adoptive Parent Training - enhanced rate), 875 (IV-E Foster/Adoptive Parent Training - admin rate), 878 (Head Start Transition to Work Child Care), 881 (Fee for Child Care - Matching), 883 (Fee for Child Care - 100% Federal), 888 (Non-VIEW Repayment of VACMS), 890 (Child Care Quality Initiative Program, 889 (VIEW Repayment of VaCMS), and 895 (Adult Protective Services).
- (6) Medicaid and FAMIS are combined. The SLH program was not funded in SFY 2015. Local expenses are reported for Medicaid only.
- (7) Medicaid, FAMIS, Comprehensive Services, SNAP, TANF/TANF UP, Energy Assistance and Child Care are coming from Section III - Statewide Benefit Payments of the LASER report. Refugee Assistance payments are made at Local Health Districts, not LDSS.
- (8) For FY14, Child Care provider payments are made by VDSS through VACMS. Certain funds (871 and 881) are split 50%/50% between federal and state sources.
- (9) Other Benefit Payments: 804 (Auxiliary Grant), 813 (General Relief), 819 (Refugee Cash Assistance), 808 (TANF - Manual checks), 810 (TANF - Emergency assistance), 848 (TANF-UP - Manual checks), 867 (TANF - Competitive Grant).