

Local Department of Social Services Profile Report, SFY 2014

Locality Name: Charlottesville

FIPS: 540

Region: Piedmont

Agency Level:¹ III (Three)

HR Policy:² Jurisdiction-wide

IT Support:³ Shared

Type of Agency Board:⁴ Advisory

Local Director

¹ Refers to the local agency's level or size, varying from I (one) to III (three), with III being the largest. Updated 2/2/2015.

² Refers to the local department's HR policy deviation from VDSS policies: jurisdiction-wide deviation (local policies only), Non-deviating, or partial deviating. Updated 1/31/2015.

³ Refers to the local agency's level of IT support from VDSS.

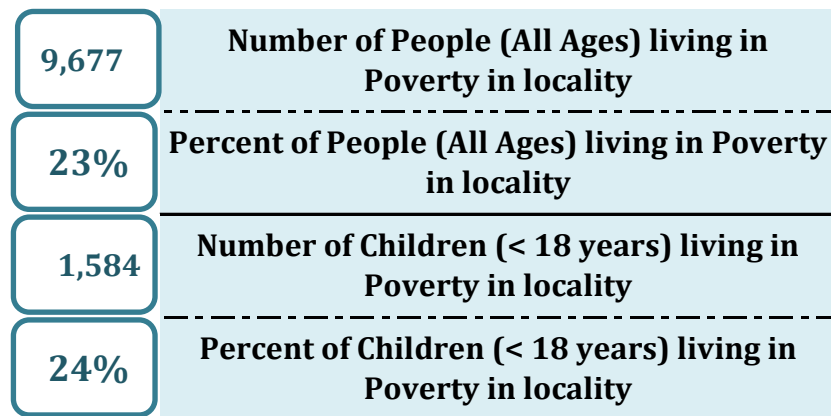
⁴ Refers to whether the local agency's board type (administrative vs. advisory); for advisory boards, administrative entity is also stated. Updated 2/19/2015.

Population, 2013	Charlottesville		Piedmont	Statewide
	Count	Percent	Percent	Percent
Total Population	44,349			
<i>By Age</i>				
<i>Children (0-17 years)</i>	6,796	15%	20%	23%
<i>Adults 18-64 years</i>	33,365	75%	62%	64%
<i>Adult 65+ years</i>	4,188	9%	18%	13%
<i>By Race & Ethnicity</i>				
<i>White</i>	31,936	72%	80%	72%
<i>Black/African American</i>	9,020	20%	18%	21%
<i>Other race</i>	3,224	8%	2%	7%
<i>Hispanic/Latino</i>	2,168	5%	3%	9%

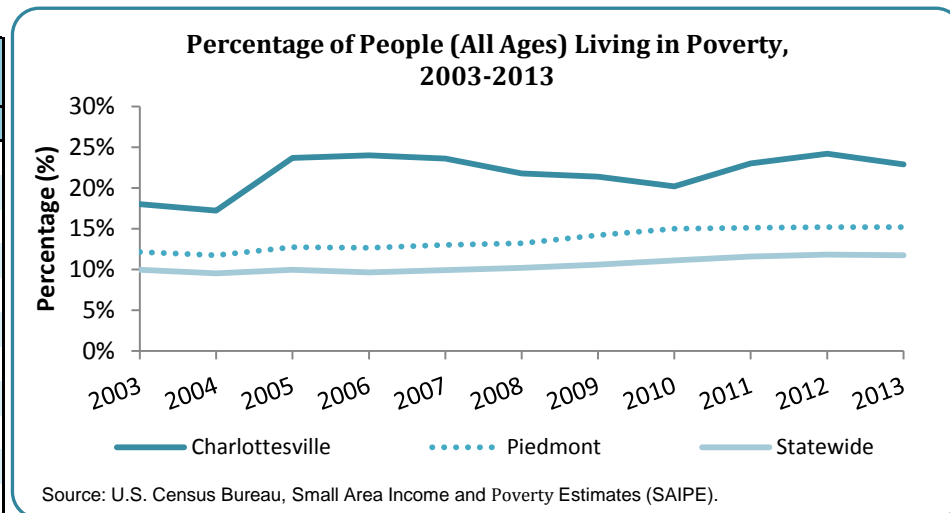
Source: Virginia Department of Health. Bridged race estimates come from the National Center for Health Statistics. "Other race" includes Asians, Hawaiians/Pacific Islanders, American Indians, and Alaskan Natives. Hispanic origin is not mutually exclusive of race.

Poverty Rate (%)	Charlottesville		Piedmont		Statewide	
	All ages	Children	All ages	Children	All ages	Children
2003	18.0%	22.7%	12.1%	17.7%	9.9%	13.6%
2004	17.2%	20.3%	11.8%	15.9%	9.5%	12.2%
2005	23.7%	24.0%	12.7%	17.2%	10.0%	13.3%
2006	24.0%	20.3%	12.6%	16.4%	9.6%	12.3%
2007	23.6%	21.9%	13.0%	17.6%	9.9%	12.9%
2008	21.8%	20.9%	13.2%	17.3%	10.2%	13.6%
2009	21.4%	21.4%	14.2%	19.2%	10.6%	14.0%
2010	20.2%	22.7%	15.0%	20.6%	11.1%	14.6%
2011	23.0%	22.2%	15.1%	21.0%	11.6%	15.6%
2012	24.2%	23.2%	15.2%	21.1%	11.8%	15.5%
2013	22.9%	23.7%	15.2%	21.8%	11.7%	15.7%

Source: U.S. Census Bureau, Small Area Income and Poverty Estimates (SAIPE).



Source: US Census Bureau, Small Area Income and Poverty Estimates (SAIPE). Estimates are for 2013.



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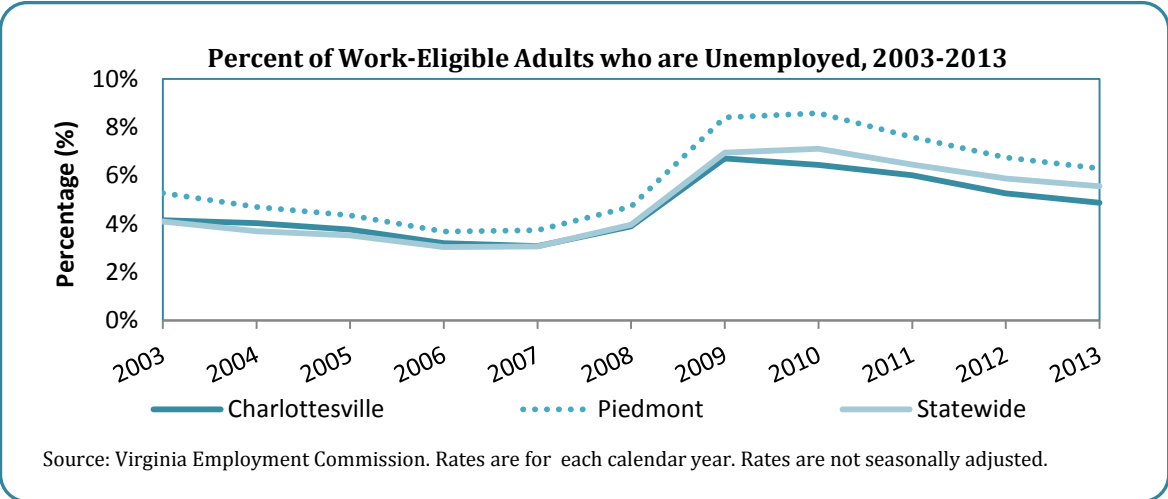
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Unemployment	Charlottesville		Piedmont	Statewide
	Count	Rate (%)	Rate (%)	Rate (%)
2003	814	4.1%	5.3%	4.1%
2004	801	4.0%	4.7%	3.7%
2005	750	3.8%	4.3%	3.5%
2006	653	3.2%	3.7%	3.0%
2007	651	3.1%	3.7%	3.1%
2008	848	3.9%	4.7%	4.0%
2009	1,460	6.7%	8.4%	7.0%
2010	1,405	6.4%	8.6%	7.1%
2011	1,331	6.0%	7.6%	6.4%
2012	1,166	5.3%	6.7%	5.9%
2013	1,088	4.9%	6.3%	5.5%

Source: Virginia Employment Commission. Rates are not seasonally adjusted.



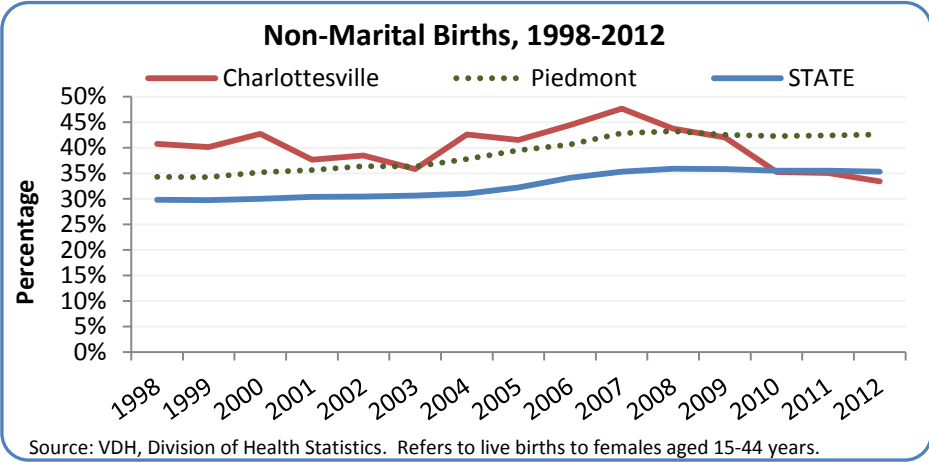
Source: Virginia Employment Commission. Rates are for each calendar year. Rates are not seasonally adjusted.

Births (2012)	Non-Marital Births				Teen Births			
	Charlottesville		Piedmont	Statewide	Charlottesville		Piedmont	Statewide
	Count	Percent	Percent	Percent	Count	Rate	Rate	Rate
Total	192	33%	43%	35%	30	14.6	13.4	11.8
White	79	21%	34%	27%	10	8.0	11.4	9.4
Black	103	82%	79%	67%	18	27.8	20.5	17.9
Other race	10	15%	24%	27%	2	11.7	14.3	14.9

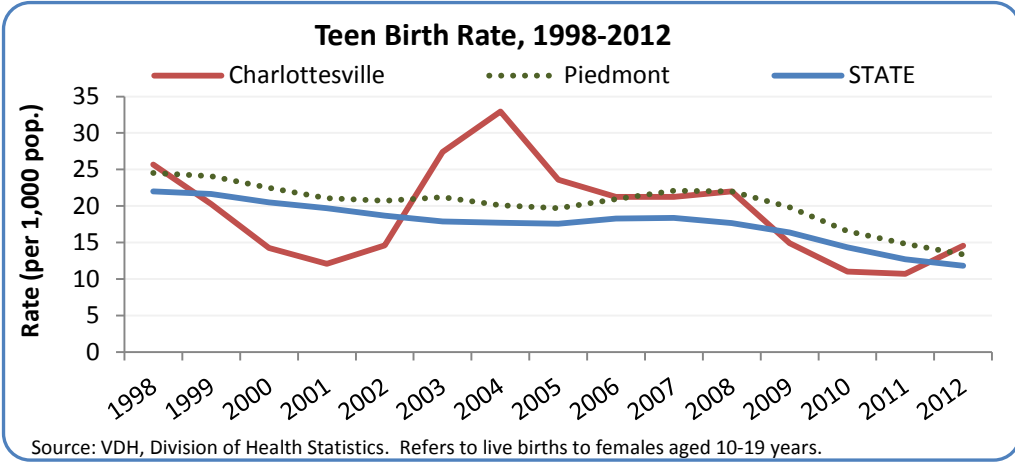
Source: Virginia Department of Health. Based on records of live births among unmarried women aged 15-44 years and among teens aged 10-19 years. Teen birth rate is per 1,000 population.

35%

Percent of Children living in a single-parent household (2009-2013) (Source: U.S. Census Bureau, American Community Survey)



Source: VDH, Division of Health Statistics. Refers to live births to females aged 15-44 years.



Source: VDH, Division of Health Statistics. Refers to live births to females aged 10-19 years.

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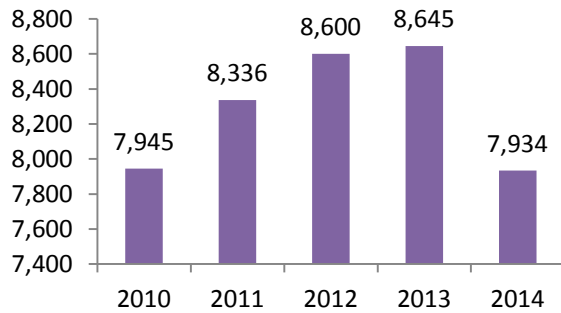
Benefit Clients Served (unduplicated)	Benefit Program ¹				Energy Assistance ³	Child Care ⁴
	SNAP	TANF	Medicaid	Program ²		
2010	7,945	1,699	7,248	10,060	NA	NA
2011	8,336	1,691	7,391	10,367	NA	NA
2012	8,600	1,604	7,564	10,526	NA	NA
2013	8,645	1,499	7,765	10,690	2,081	NA
2014	7,934	1,329	7,497	10,159	1,831	440

10,159

Residents who received benefits (SNAP, TANF or Medicaid) in SFY 2014

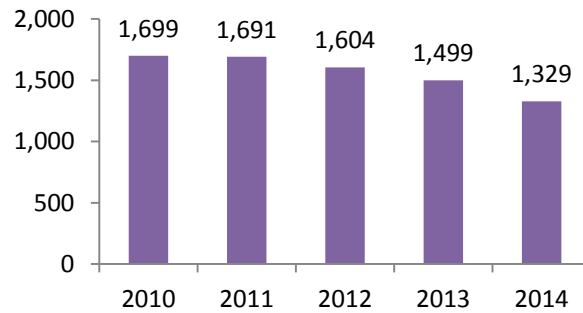
¹ Source: Benefit Programs, ADAPT (Data Warehouse, Client Cross-Program Locality Yearly Analysis). Medicaid count excludes enrollees from state mental health hospitals. ² Received SNAP, TANF and/or Medicaid during the year. ³ Source: Energy Assistance Report (across heating, cooling and crisis programs; data not available for 2010-2012). ⁴ Source: VaCMS (data not available for 2010-2013). Represent unduplicated client counts.

SNAP Clients by State Fiscal Year



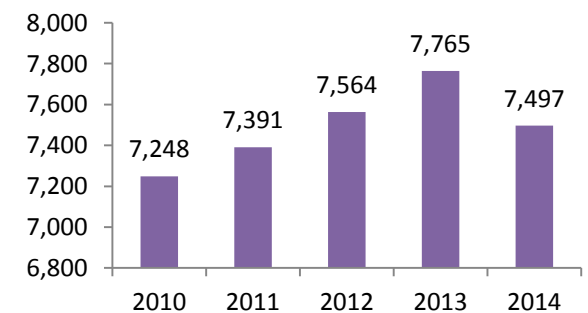
Source: Benefit Programs, ADAPT (Data Warehouse, Client Cross-Program Locality Yearly Analysis).

TANF Clients by State Fiscal Year



Source: Benefit Programs, ADAPT (Data Warehouse, Client Cross-Program Locality Yearly Analysis).

Medicaid Clients by State Fiscal Year



Source: Benefit Programs, ADAPT (Data Warehouse, Client Cross-Program Locality Yearly Analysis).

Benefit Client Demographics (SFY 2014)	By Age Group			Gender		Race			Hispanic
	0-17 years	18-64 years	65+ years	Female	Male	White	Black	Other	
SNAP	2,853	4,729	352	4,224	3,710	2,420	4,395	636	545
TANF	816	511	2	800	529	273	827	172	74
Medicaid ¹	3,719	3,185	593	4,239	3,258	2,349	3,968	939	1,430
Any Benefit Program ²	4,108	5,395	656	5,335	4,824	3,240	5,350	1,127	1,509

Sources: Benefit Programs, ADAPT (Data Warehouse, Client Cross-Program Locality Yearly Analysis). ¹ Excludes enrollees from state mental health hospitals. ² Unduplicated number of clients who received SNAP, TANF, and/or Medicaid. "Other" race includes clients who report being Asian, Hawaiian/Pacific Islander, American Indian/Alaskan Native, or more than one race; clients missing race information are excluded.

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Households (Cases) Served (unduplicated)	Benefit Program ¹			Energy Assistance (EA) ²			Child Care ³
	SNAP	TANF	Medicaid	Fuel	Cooling	Crisis	
2010	4,024	602	4,421	NA	NA	NA	NA
2011	4,317	595	4,478	NA	NA	NA	NA
2012	4,456	552	4,625	NA	NA	NA	NA
2013	4,490	505	4,740	761	436	33	NA
2014	4,166	442	4,491	657	404	45	272

¹ Source: VDSS ADAPT Data Mart (SNAP and TANF counts); MMIS Data Mart (Medicaid counts). Represent unduplicated cases. ² Source: Energy Assistance Case (Household) Counts Agency Summary Reports. ³ Source: VaCMS (represent "families"; data not available for 2010-2013).

Child Welfare Clients, 2014	Total Recipients	Race			Age Group (years)				
		White	Black	Other	0-5	6-10	11-15	16-18	19+
Children in CPS referrals (SFY 2014) ¹	1,003	356	686	29	NA	NA	NA	NA	NA
Children in foster care (as of Sept. 30)	90	17	50	23	29	22	22	17	0
Children exited to adoption (FFY 2014)	3	0	3	0	0	2	1	0	0
Children receiving adoption assistance	96	39	43	14	8	23	37	21	7

Sources: Division of Family Services, VCWOR/OASIS reports. For "Children in CPS Referrals", age was unknown in 11% of cases, and is not included in this table. "Children in Foster Care", which is a point-in-time count, and "Children Exited to Adoption" are for the federal fiscal year, ending September 30. "Receiving Adoption Assistance": children receiving adoption services as of 2/1/2015.

Adult Services Program (APS) Recipients, SFY 2014	Total Recipients	Race/Ethnicity			Age Group (years)	
		White	Black	Other	18-59	60 and older
Adult subjects of APS Reports	380	216	143	20	170	211

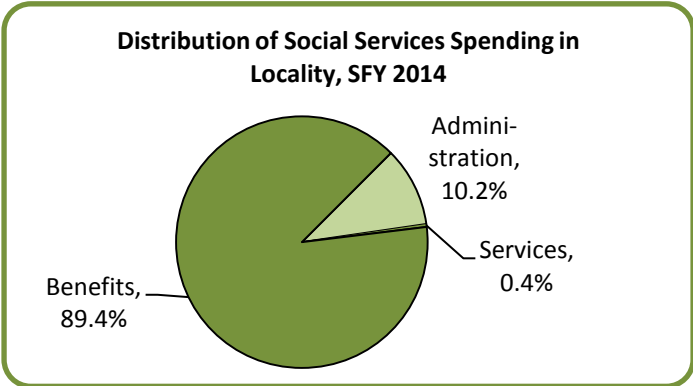
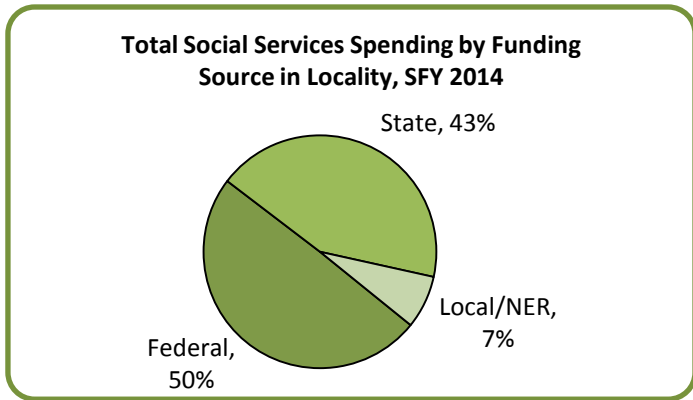
Source: Adult Services Adult Protective Services (ASAPS) system (data received 2/6/2015). "NA" = not available.

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Social Services (SS) Spending, SFY 2014	Federal	State	Local/NER	All Sources
Administrative costs	\$3,502,005	\$1,283,189	\$3,421,890	\$8,207,084
Staff and operations ¹	\$3,397,453	\$1,283,189	\$3,082,795	\$7,763,437
Other expenses ²	\$104,552	\$0	\$339,095	\$443,647
<i>Admin costs - % by Funding Source</i>	43%	16%	42%	100%
<i>Admin costs - % Total SS spending</i>	9%	4%	58%	10%
Services purchased for clients³	\$164,079	\$69,730	\$59,144	\$292,952
<i>Services - % by Funding Source</i>	56%	24%	20%	100%
<i>Services - % Total SS spending</i>	0%	0.2%	1.0%	0.4%
Client Benefits Spending	\$36,192,773	\$33,330,154	\$2,445,104	\$71,968,030
Medicaid & FAMIS ⁴	\$25,575,799	\$24,828,615	\$232,932	\$50,637,346
SNAP ⁵	\$7,630,146	\$0	\$0	\$7,630,146
TANF ⁵	\$528,904	\$573,834	\$0	\$1,102,738
Energy Assistance ⁵	\$280,872	\$0	\$0	\$280,872
Foster care and adoption ⁶	\$1,396,652	\$1,879,697	\$1,357	\$3,277,706
Comprehensive Services (Title IV-E) ⁷	\$0	\$5,401,193	\$2,140,586	\$7,541,780
Child Care ⁸	\$775,839	\$412,224	\$0	\$1,188,062
Other Benefits ⁹	\$4,562	\$234,590	\$70,229	\$309,381
<i>Benefits - % by Funding Source</i>	50%	46%	3%	100%
<i>Benefits - % Total SS spending</i>	91%	96%	41%	89%
Total SS Spending	\$39,858,856	\$34,683,073	\$5,926,138	\$80,468,067
SS Funding - % by Funding Source	50%	43%	7%	100%

Source: LASER, Statewide Summary. "NER" = Expenses not eligible for reimbursement. Costs rounded to whole dollars.

\$80,468,067

Total amount spent on Social Services in the locality (SFY 2014)

\$5,926,138

Total amount spent on Social Services contributed by the locality (SFY 2014)

Social Services Staffing (as of 11/30/2014)	Direct	Indirect	NER	TOTAL	% of Total Positions
Number of Filled Positions	66	31	1	98	89.9%
Number of Unfilled Positions	6	1	4	11	10.1%
Total Number of Positions	72	32	5	109	100.0%
Percent of Positions Unfilled	8%	3%	80%	10%	
Pct. of Positions Unfilled-Statewide	16%	16%	31%	17%	

Source: LETS, Position Reimbursement And Status Report for State (run on 12/1/2014). Refers to number of positions regardless of percent of time assigned.

Total Social Services Spending, SFY2014

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Notes: Budget line (BL) key for spending categories.

(1) Local staff and operations: 850 (outstationed eligibility staff), 852 (dedicated Medicaid local effort), 855 (staff & operations base budget), and 858 (staff & operations pass through).

(2) Other operational expenses: 000 (Miscellaneous), 805 (Pre-Occupancy Local Facilities Cost), and 843 (Central Service Cost Allocation).

(3) Other services purchased for clients: 217 (Guardianship Petitions), 824 (Other purchased services), 825 (Strengthening Families), 829 (Family Prevention, or SSBG), 833 (Adult Services), 844 (SNAPET Purchased Services), 861 (Independent Living Program - E&T Vouchers), 862 (Independent Living Program - Basic Allocation), 864 (Respite Care for Foster Families), 866 (Family Preservation/Support - Purchased Services), 871 (TANF/VIEW -Working, Transportation and Child Care), 872 (VIEW), 873 (IV-E Foster/Adoptive Parent Training - enhanced rate), 875 (IV-E Foster/Adoptive Parent Training - admin rate), 878 (Head Start Transition to Work Child Care), 881 (Fee for Child Care - Matching), 883 (Fee for Child Care - 100% Federal), 888 (Non-VIEW Repayment of VACMS), 890 (Child Care Quality Initiative Program, and 895 (Adult Protective Services).

(4) Medicaid and FAMIS are combined. The SLH program was not funded in SFY 2014. Local expenses are reported for Medicaid only.

(5) Medicaid, FAMIS, Comprehensive Services, SNAP, TANF/TANF UP, Energy Assistance and Child Care are coming from Section III - Statewide Benefit Payments of the LASER report. Refugee Assistance payments are made at Local Health Districts, not LDSS.

(6) Foster care and adoption: 811 (IV-E Foster Care), 812 (IV-E Adoption Assistance), 816 (International Home Studies), 817 (Special Needs Adoptions). CSA is reported separately.

(7) CSA Costs are paid at the local level with reimbursement from the State Comprehensive Services.

(8) For FY14, Child Care provider payments are made by VDSS through VACMS. Certain funds (871 and 881) are split 50%/50% between federal and state sources.

(9) Other Benefit Payments: 804 (Auxiliary Grant), 813 (General Relief), 819 (Refugee Cash Assistance), 808 (TANF - Manual checks), 810 (TANF - Emergency assistance), 848 (TANF-UP - Manual checks), 867 (TANF - Competitive Grant).