

Index

A

Abundant Life Ministries, 63
 African American Festival, 62
 African American Teaching Fellows, 64
 AHIP, 66
 AIDS/HIV Services Group, 63
 Alliance for Community Choice in
 Transportation, 63
 Ashlawn-Highland Summer Festival, 64

B

Basis of Budgeting, 6
 Blue Ridge Juvenile Detention Home, 79
 Blue Ridge Medical Latino Promotion
 Program, 63
 Boys and Girls Club, 63
 Budget Adoption, 7
 Budget Guidelines, 8
 Budget Process, 6
 Business Services, 47
 Budget Calendar, 4

C

Capital Improvement Program (FY 09-13), 90
 Capital Improvement Program Fund, 85
 Capital Improvement Program Highlights, 11
 Capital Improvement Program Initiatives, 12
 Capital Improvement Program
 Revenue and Expenditures Graph, 86
 Chamber of Commerce, 35
 Charlottesville-Albemarle Convention
 and Visitors Bureau, 59
 Charlottesville-Albemarle Health
 Department, 63
 Charlottesville City Council
 Vision – 2025, 2
 Charlottesville Community Design Center, 66
 Charlottesville Contemporary Center
 for the Arts, 64
 Charlottesville Housing Affordability Tax
 Grant Program, 66
 Charlottesville Housing Fund, 12, 88
 Children, Youth and Family Services, 63
 City Council Amendments to Manager's FY 2009
 Proposed Budget, xi
 Circuit Court, 80
 City Attorney, 33
 City Awards, 103
 City Link Operations, 50
 City Manager's Office/Administration and Communications, 31
 City Manager's Office/Office of Economic Development, 32
 City Profile, 101
 City/School Contracted Services
 School Building Maintenance, 84

Pupil Transportation, 84
 City Wide Staffing (Full Time Equivalent), 105
 Commission on Children and Families, 63
 Commissioner of the Revenue, 53
 Commonwealth's Attorney, 78
 Communications System Fund, 99
 Community Events and Festivals, 62
 Community Attention, 61
 Comprehensive Services Act, 60
 Computers for Kids, 63
 Contact Information, 1
 Contributions to Children, Youth,
 and Family Oriented Programs, 63
 Contributions to Education and the
 Arts, 64
 Contributions to Programs Promoting
 Public Safety and Justice, 79
 Council Reserve, 29
 Courts and Other Support Services, 80
 Court Services Unit, 80

D

Debt Service, 39
 Debt Service Fund, 97
 Description of FY 2009 Capital
 Projects, 87

E

E-911 Emergency Communications
 Center, 79
 Employee Compensation and Training, 43
 Equipment Replacement Fund, 93
 Expenditure Changes, FY 2009, ix
 Expenditures Detailed, 25
 Explanation of Revenues, 15

F

Facilities Repair Fund, 94
 Festival of the Photograph, 62
 Free Clinic, 63
 Financial Services Summary, 51
 Finance Department, 48, 54
 Management, 54
 Purchasing, 48
 Real Estate Assessment, 54
 Risk Management, 48
 Gas and Water Collections, 54
 Warehouse, 48
 Fire Department, 81
 EMS/Ambulance Service, 81
 Operations, 81
 First Night Virginia, 62
 Fund Balance Target Adjustment, 41
 Fund Structure, 5

G

General District Court, 80
 General Fund Expenditure Summary, 14
 General Fund Revenue Detailed, 21
 General Fund Revenue Summary, 13
 General Registrar, 34
 Glossary, 107
 Golf, 68
 Green City Initiatives, 37

H

Health Care Fund, 98
 Healthy Families and a Healthy
 Community Summary, 57
 Historic Preservation Task Force, 64
 Housing Affordability Tax Grant Program, 66
 Housing Programs and Tax Relief, 66
 Human Resources, 49

I

ICMA Performance Consortium, 35
 Information Technology, 50
 Infrastructure and Transportation
 Summary, 69
 Internal Services Summary, 45
 Introduction to the Budget, 1

J

JAUNT, 73
 Jefferson Area Board for the Aging,
 63
 Jefferson-Madison Regional
 Library, 64
 Jefferson Regional Partnership for
 Economic Development, 35
 Joint Security Complex, 79
 Juneteenth Celebration, 62
 Juvenile and Domestic Relations
 District Court, 80

L

Legal Aid Society, 79
 Legal Budgeting Requirements, 7
 Literacy Volunteers, 64

M

MACAA, 63
 Madison House, 63
 Major Expenditure Highlights of the Budget, 9
 Major Local Revenues – Descriptions and Trend
 Data, 16
 Management Summary, 27
 Manager’s Budget Message, i
 Mayor and City Council, 30
 McGuffey Art Center, 64

Municipal Band, 64
 Music Resource Center, 63

N

Neighborhood Development Services, 67
 New Initiatives and Expanded Services, 10
 Non Departmental Expenditures, 37
 Non General Fund Revenue Detailed, 23

O

Offender Aid and Restoration, 79
 Office of the Magistrate, 80
 Organizational Chart, 104
 Organizational Memberships, 35

P

Parks & Recreation, 68
 Partnership for Children, 63
 Performance and Outcome Measures, 107
 Piedmont CASA, 79
 Piedmont Council of the Arts, 64
 Piedmont Housing Alliance, 66
 Piedmont Virginia Community
 College, 64
 Police Department, 82
 Public Works, 71 - 74
 Public Works: Administration/Facilities
 Management and Maintenance, 71
 Public Works: Public Service/Fleet, 72
 Public Works: Transit/JAUNT, 73
 Public Works: Utilities, 74
 Public Safety and Justice Summary, 75
 Purchasing, 48
 Purpose of Budgeting, 5

R

Region Ten, 63
 Retirement Fund, 95
 Revenue Changes, FY 2009, viii
 Risk Management Fund, 96

S

School Operations, 83
 Sexual Assault Resource Agency, 63
 Shelter for Help in Emergency, 63
 Sheriff, 77
 Sister City Committee, 37
 Soccer Organization of Charlottesville-
 Albemarle, 63
 Social Services, 65
 Society for the Prevention of
 Cruelty to Animals (SPCA), 79
 Streamwatch, 35
 Summer Youth Internship Program, 61

T

- Tax and Fee Rates, 20
- Tax & Rent Relief for Elderly and Disabled, 66
- Teensight Child Care, 63
- Teen Pregnancy Program, 63
- Thomas Jefferson Planning District Commission, 35
- Thomas Jefferson Planning District Commission Workforce One Stop Center, 35
- Thomas Jefferson Soil and Water Conservation District, 35
- Treasurer, 55

U

- United Way Child Care, 63
- Urban Vision, 64
- Utility Billing Office, 54

V

- Virginia Cooperative Extension, 63
- Virginia Discovery Museum, 64
- Virginia Festival of the Book, 62
- Virginia Film Festival, 62
- Virginia First Cities, 35
- Virginia Innovations Group, 35
- Virginia Institute of Government, 35
- Virginia Municipal League, 35

W

- Weed and Seed Administration, 37
- WHTJ-TV, 64
- WVPT-TV, 64

