



FY 2020 Budget Calendar

Public Meetings

<u>Topic</u>	<u>Date</u>	<u>Time</u>	<u>Location</u>
Council Work Session <i>Infrastructure and Capital Improvement Program</i>	September 6, 2018	5:00 – 7:00 PM	City Space
Council Work Session <i>Budget Development</i>	December 6, 2018	5:00 – 7:00 PM	City Space
Planning Commission Work Session <i>FY 20-24 Capital Improvement Program</i>	December 18, 2018	5:00-7:00 PM	NDS Conference Room
Planning Commission Public Hearing <i>FY 20-24 Capital Improvement Program</i>	January 8, 2019	5:30 PM	Council Chambers
Council Worksession <i>Budget Development</i>	January 11, 2019	9:00 AM	TJPDC Water Street Center
Council Worksession <i>Budget Development</i>	January 31, 2019	5:00 – 7:00 PM	City Space
Proposed City and Adopted School Budgets Presented to Council	March 4, 2019	6:30 PM	Council Chambers
Council Work Session <i>FY 2020 Budget</i>	March 7, 2019	6:00 – 8:00 PM	City Space
Council Work Session <i>FY 2020 Budget</i>	March 14, 2019	6:00 – 8:00 PM	City Space
Community Budget Forum	March 16, 2019	1:00 – 3:00 PM	Key Rec. Center
First Budget and Tax Rate Public Hearings	March 18, 2019	6:30 PM	Council Chambers
Council Work Session <i>FY 2020 Budget</i>	March 19, 2019	6:00 – 8:00 PM	Water St. Center
Council Work Session (Tentative) <i>FY 2020 Budget</i>	March 27, 2019	6:00 – 8:00 PM	City Space
Second Budget Public Hearing/ Budget Approval First Reading/ Tax Levy Approval First Reading	April 1, 2019	6:30 PM	Council Chambers
Budget and Tax Levy Approval Second Reading	April 8, 2019	2:00 PM	City Hall Second Floor Conference Room