



FY 2020 Budget Development Calendar Public Meetings

<u>Topic</u>	<u>Date</u>	<u>Time</u>	<u>Location</u>
Council Worksession <i>Infrastructure and Capital Improvement Program</i>	September 6, 2018	5:00 – 7:00 PM	City Space
Council Worksession <i>Budget Development</i>	December 6, 2018	5:00 – 7:00 PM	City Space
Planning Commission Worksession <i>FY 20-24 Capital Improvement Program</i>	December 18, 2018	5:00-7:00 PM	NDS Conference Room
Planning Commission Public Hearing <i>FY 20-24 Capital Improvement Program</i>	January 8, 2019	5:30 PM	Council Chambers
Council Worksession <i>Budget Development</i>	January 11, 2019	9:00 AM	TJPDC Water Street Center
Council Worksession <i>Budget Development</i>	January 31, 2019	5:00 – 7:00 PM	City Space
Proposed City and School Operating and Capital Budget Presented to Council	March 4, 2019	6:30 PM	Council Chambers
Council Worksession #1 <i>General Revenue and Expenditure Discussion</i>	March 7, 2019	5:00 – 7:00 PM	City Space
Council Worksession #2 <i>Capital Improvement Program</i>	March 14, 2019	5:00 – 7:00 PM	City Space
First Budget and Tax Rate Public Hearings	March 18, 2019	6:30 PM	Council Chambers
Community Budget Forum	March 27, 2019 <i>(Tentative)</i>	6:00 – 8:00 PM	City Space
Council Worksession #3 <i>Outside and Nonprofit Agencies</i>	March 28, 2019	5:00 – 7:00 PM	City Space
Second Budget Public Hearing/ Budget Approval First Reading/ Tax Levy Approval First Reading	April 1, 2019	6:30 PM	Council Chambers
Council Worksession #4 <i>Budget Wrap Up and Final Budget Decisions (if necessary)</i>	April 4, 2019	5:00 – 7:00 PM	City Space

<u>Topic</u>	<u>Date</u>	<u>Time</u>	<u>Location</u>
Budget and Tax Levy Approval Second Reading	April 9, 2019	5:30 PM	City Hall Second Floor Conference Room