



**City of Charlottesville**  
**FY 2019 Budget Development Calendar**  
**Public Meetings**

| <u>Topic</u>  | <u>Date</u>      | <u>Time</u>    | <u>Location</u>                        |
|---|------------------|----------------|--|
| <b>Council Worksession</b><br><i>Budget Development</i>   | December 7, 2017 | 5:00 – 7:00 PM | City Space                             |
| <b>Council Retreat</b><br><i>Budget Priorities</i>  | January 19, 2018 | 8:30 – 5:00 PM | Morven - Main House                    |
| <b>Joint Council/School Board Meeting</b><br><i>Schools Budget Development</i>                              | January 25, 2018 | 4:00 – 6:00 PM | CATEC                                  |
| <b>Council Worksession</b><br><i>Budget Development</i>   | February 1, 2018 | 5:00 – 7:00 PM | City Space                             |
| <b>Proposed City and School Operating and Capital Budget Formally Presented to Council</b>                  | March 5, 2017    | 7:00 PM        | Council Chambers                       |
| <b>Council Worksession #1</b><br><i>General Revenue and Expenditure Discussion</i>                          | March 7, 2018    | 5:00 – 7:00 PM | City Space                             |
| <b>Council Worksession #2</b><br><i>Capital Improvement Program</i>   | March 15, 2018   | 5:00 – 7:00 PM | City Space                             |
| <b>First Budget and Tax Rate Public Hearings</b>  | March 19, 2018   | 7:00 PM        | Council Chambers                       |
| <b>Community Budget Forum</b>   | March 28, 2018   | 6:00 – 8:00 PM | City Space                             |
| <b>Council Worksession #3</b><br><i>Outside and Nonprofit Agencies</i>                                      | March 29, 2018   | 5:00 – 7:00 PM | City Space                             |
| <b>Second Budget Public Hearing/<br/>Budget Approval First Reading/<br/>Tax Levy Approval First Reading</b> | April 2, 2018    | 7:00 PM        | Council Chambers                       |
| <b>Council Worksession #4</b><br><i>Budget Wrap Up and Final Budget Decisions (if necessary)</i>            | April 5, 2018    | 5:00 – 7:00 PM | City Space                             |
| <b>Budget and Tax Levy Approval Second Reading</b>  | April 10, 2018   | 5:30 PM        | City Hall Second Floor Conference Room |